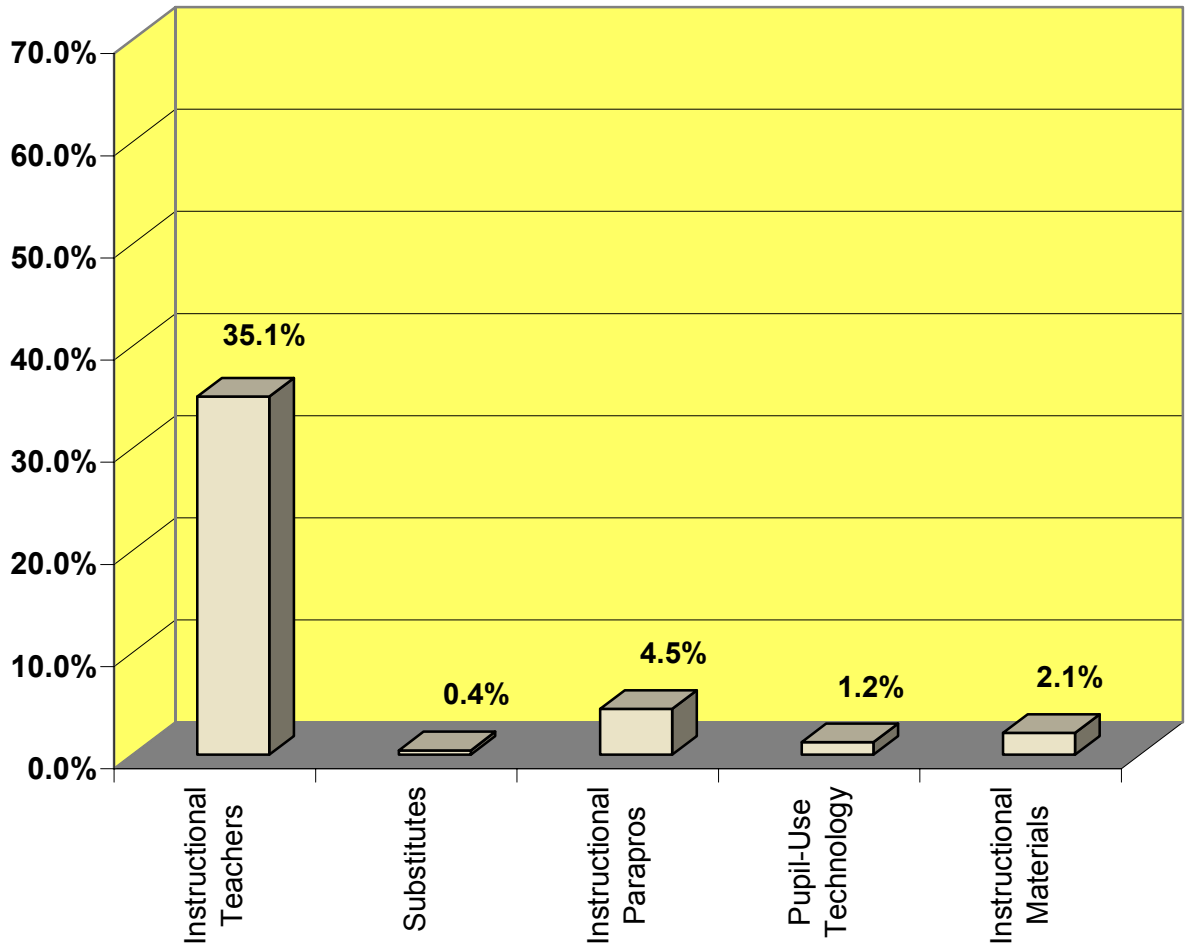


Paul Cuffee School

#3 Instruction Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 382	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$2,017,992	\$5,283	35.1%
Substitutes	\$24,782	\$65	0.4%
Instructional Paraprofessionals	\$257,780	\$675	4.5%
Pupil-Use Technology	\$71,081	\$186	1.2%
Instructional Materials & Trips	\$122,488	\$321	2.1%
Instruction Expenditures	\$2,494,123	\$6,529	43.3%
Total District Expenditures	\$5,753,727	\$15,062	100.0%